

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	86.89 %	89.30 %	24	92.63 %	11	13	
% of Funds Disbursed	82.67 %	82.62 %	15	86.67 %	23	26	
Leveraging Ratio for Rental Activities	4.21	6.66	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.95 %	89.75 %	22	88.14 %	19	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.43 %	69.68 %	28	76.19 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	72.98 %	19	81.48 %	11	13	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.62 %	27	45.62 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.28 %	1	96.17 %	100	100	
Overall Ranking:			In State:	24 / 31	Nationally:	6 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,807	\$19,134		\$28,750	51 Units	4.90 %	
Homebuyer Unit	\$37,510	\$19,720		\$15,714	751 Units	72.40 %	
Homeowner-Rehab Unit	\$17,238	\$28,764		\$21,140	235 Units	22.70 %	
TBRA Unit	\$0	\$4,043		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tampa FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,335	\$98,338	\$19,122
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.8	8.4	27.7	0.0	Single/Non-Elderly:	9.8	21.0	12.8	0.0
Black/African American:	31.4	73.6	59.1	0.0	Elderly:	70.6	2.4	76.6	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	2.0	50.5	6.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.7	20.1	4.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	5.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	0.0	0.9	0.4	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	58.8	14.3	12.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.6	17.0	60.9	0.0	Section 8:	7.8	0.0 [#]		
2 Persons:	13.7	19.0	27.2	0.0	HOME TBRA:	0.0			
3 Persons:	5.9	27.1	5.1	0.0	Other:	5.9			
4 Persons:	7.8	19.2	2.6	0.0	No Assistance:	86.3			
5 Persons:	3.9	11.3	1.7	0.0					
6 Persons:	0.0	3.5	1.3	0.0					
7 Persons:	0.0	1.5	0.9	0.0					
8 or more Persons:	0.0	0.8	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				96

* The State average includes all local and the State PJs within that state

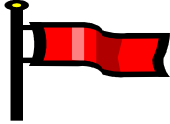
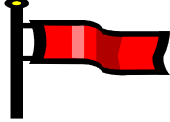
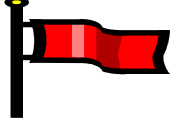
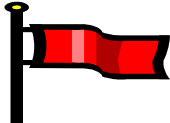
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tampa State: FL Group Rank: 6
 (Percentile)
 State Rank: 24 / 31 PJs Overall Rank: 10
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	84.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	46.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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